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Open Facilities Update Board Presentation

Lisa Rider, Executive Director of Business Services

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Overview

- » Open Facilities Guiding Change and Action Plan
- » Proposed Legislation and Next Steps
- » River Ridge Education Center - Anticipated Sale and Next Steps
- » Redevelopment of Diamondhead Education Center and Metcalf Middle School sites
- » Cedar, Sioux Trail, Marion W. Savage

Guiding Change and Action Plan

[FY21 April 2020 Open Facilities Guiding Change](#)

[Action Plan Board Approved October 22, 2020](#)

Proposed Legislation HF2117 and SF2011 did not move forward this legislative session. We will propose similar yet new legislation for the next legislative session in October, 2021

Purpose and Commitment

Purpose

- Maximize use of Open Facilities
 - What are our district needs?
 - What are our opportunities for community partnerships?
- Leverage our resources as efficiently and effectively as possible

ISD 191 is Committed to:

- Students, student learning, and offering the best possible learning environments and opportunities;
- Engaging our community in this process and hearing from many voices;
- An open and transparent communication and decision making process;
- A cost effective use of our facilities and resources;
- Avoiding the creation of inequities or racially and socioeconomically identifiable schools.

River Ridge Education Center

Purchase Agreement

- Transwestern secured offer of purchase which School Board authorized April 8, 2021
- Board Chair and Board Clerk signed purchase agreement April 22, 2021
- Closing on Sale of River Ridge Education Center on or before August 18, 2021

BEST Program Move

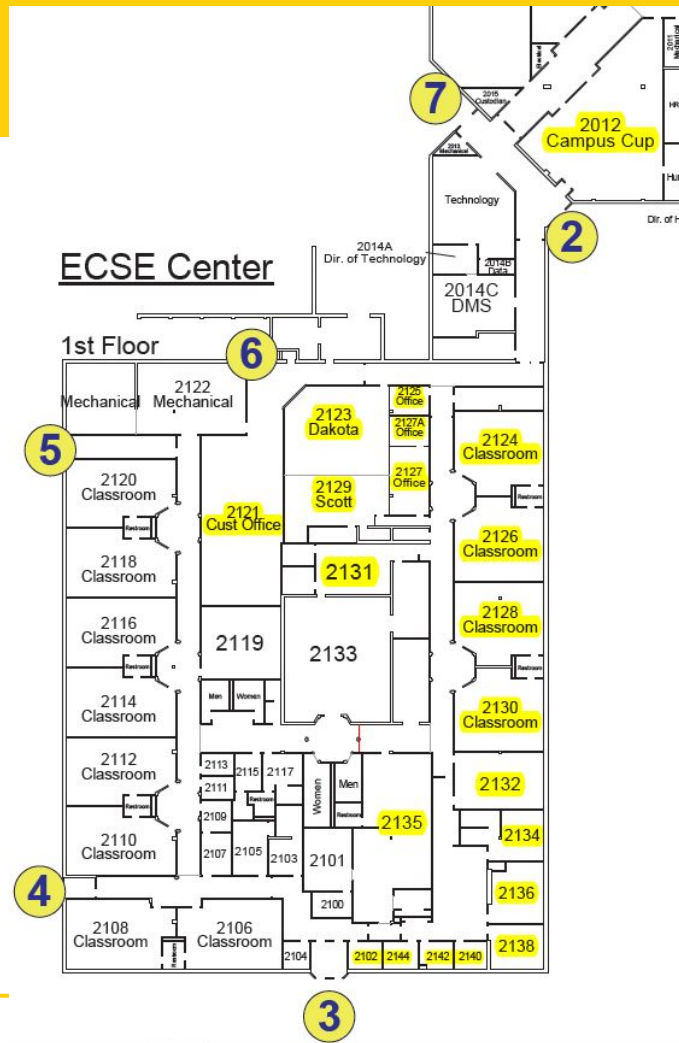
Packing and Move

- Boxes have been delivered to River Ridge Education Center
 - Staff are asked to pack all items by end of day June 11
 - Boxes, furniture, appliances, technology will be removed as agreed by closing
- Operations may hire moving company to assist with this project

Plans for Inclusion of BEST at Diamondhead Education Center:

- Team meetings have been held to gather needs, ideas, and concerns;
- Proposed use of space has been reviewed and discussed by Executive Leadership Team;
- Upon approval, contractors and vendors necessary to complete preparation will begin;
 - Estimates for retrofitting, dependent upon and bids may range from \$400,000 to \$600,000

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Items for continued discussion

Storage needs continue to grow at Diamondhead

- Storage needs continue, consider cabinets that may be moved from closed schools
- Long-Term flow of traffic around Diamondhead and needed bus lanes and parent drop off lanes are not finalized at this time and may create a shift to parking lot needs
- Equipment and Material management of closed buildings is still in process

Long Term Facility Plan is necessary with Open Facilities

- Guiding Change and process is under development

Diamondhead Education Center

Next Steps

- Consideration of 2-4 acres of parking lot sold for redevelopment
 - Implications
 - Current parking spaces
 - Decrease of potentially 40 to 80 parking spaces likely
 - separate bus lanes and parent drop off for existing programs
- Per Open Facilities Action Plan:
 - d) Up to 4 acres of land at DEC may be sold after special legislation has been adopted as discussed in paragraph 1 above.
- No further action taken because special legislation has not yet passed.

Metcalfe Middle School

Current Use

- Open Door rents space for serving community every Tuesday through September, 2021
- Dakota County Public Health Partnership
- Per Open Facilities Action Plan:
 - c) Subject to Minnesota Statutes, Section 123B.51, subdivisions 3 and 4 and federal tax regulations, District administration may lease some or all space at Metcalfe Middle School (MMS) to noncompetitive partner organizations with an understanding that such leases will terminate at such time as the School Board of Independent School District 191 agrees to sell the land and building of MMS.

Cedar School

Current Lease ends June 30, 2022

- Will the current lessee continue to occupy?
- Will the current lessee include additional space at the Cedar School Location?
 - Impact to Burnsville Alternative High School
- FY22 Lease of Cedar
 - \$217,371 toward debt and \$112,471 reimburse General fund

Sioux Trail and Marion W. Savage

During FY 2021

- Both locations were used for Childcare until Pk-5 moved to In-Person learning model
- Sioux Trail used for testing location as necessary
- Per Open Facilities Action Plan:
 - a) Marion W. Savage Elementary (MWS) and Sioux Trail Elementary (ST) will continue to be used as ISD 191 childcare facilities as long as COVID impacts our ability to group and transport ISD 191 students. Once COVID is no longer a consideration, we will actively work to find noncompetitive partners for a lease arrangement of these facilities.

Next Steps

- Complete preparation for inclusion of BEST at Diamondhead Education Center
- Continue discussion with 917 for future Cedar facility use
 - Consider Impact, if any, to Burnsville Alternative High School
- Contact Legislators in October about legislative exemption
- Begin discussion with Developers in January for Metcalf Middle School and Diamondhead outlots

Thank You